

## Agency Activity Inventory by Agency

Appropriation Period: 2005-07    Activity Version: Governor Gregoire's 05-07 Proposal

**Agency:**    075 - Office of the Governor

### Executive Operations for Governor's Office

The Governor is the chief executive officer of the state, responsible for the overall administration of the affairs of the state of Washington. The Office of the Governor includes staff members who assist the Governor with administrative support, communicating with the public, and representing the Governor's policy recommendations to the Legislature.

**Statewide Result Area:**    Improve the ability of State Government to achieve its results efficiently and effectively

**Category:**    Governance

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$4,069,000	\$4,063,000	\$6,000	40.0	\$4,038,000	\$4,032,000	\$6,000	40.0

#### Expected Results:

An efficient state government that works toward exceptional education, economic vitality, and a healthy environment.

### Maintenance of Governor's Mansion

The Executive Mansion is provided by the state for the Governor's residential use and to fulfill ceremonial responsibilities. The Governor's personal expenses are the responsibility of the Governor and are not included in the mansion budget.

**Statewide Result Area:**    Improve the ability of State Government to achieve its results efficiently and effectively

**Category:**    Logistical support for government agencies

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$144,000	\$144,000	\$0	0.0	\$144,000	\$144,000	\$0	0.0

#### Expected Results:

Continued operations of the Executive Mansion for the Governor's residence and public events.

### Office of the Family and Children's Ombudsman

The Office of the Family and Children's Ombudsman (OFCO) is responsible for investigating complaints against state agencies involving the protection of children from abuse and neglect, and/or the provision of child welfare services. OFCO researches issues facing the child protection/welfare system and recommends changes for improvements.

**Statewide Result Area:**    Improve the security of Washington's vulnerable children and adults

**Category:**    Conduct Abuse/neglect investigations

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$498,000	\$496,000	\$2,000	5.5	\$513,000	\$511,000	\$2,000	5.5

#### Expected Results:

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Investigation of all complaints and research of related issues. Published findings and recommendations to state government agencies, constituencies, and the general public.

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## Puget Sound Water Quality Action Team

The Puget Sound Water Quality Action Team coordinates the activities of state and local agencies to protect and restore the biological health and diversity of Puget Sound for the enjoyment of, and use by, Washington citizens. The team establishes biennial work plans and budgets that delineate state and local actions; coordinates monitoring and research programs; identifies and resolves policy or rule conflicts; provides technical assistance to local governments; promotes extensive public participation; disseminates information about Puget Sound; and assesses and reports on the successes and opportunities for improvement of each biennial work plan. (Water Quality Account)

**Statewide Result Area:** Improve the quality of Washington's natural resources

**Category:** Preserve and restore natural systems and the environment

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$3,064,000	\$225,000	\$2,839,000	24.0	\$2,814,000	\$175,000	\$2,639,000	24.0

**Expected Results:**

Provision of grants and staff assistance that help implement the 2003-05 Puget Sound Water Quality Work Plan, including efforts to restore estuarine habitat, remediate areas of contaminated sediment, and improve shellfish bed conditions.

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## Salmon Recovery Office

The Governor's Salmon Recovery Office was established by the Legislature through the Salmon Recovery Planning Act. The Salmon Office's role is to coordinate and produce a statewide salmon strategy; assist in the development of regional salmon recovery plans; secure current and future funding for local, regional, and state recovery efforts; and provide the biennial State of Salmon report to the Legislature.

**Statewide Result Area:** Improve the quality of Washington's natural resources

**Category:** Preserve and restore natural systems and the environment

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$20,000	\$20,000	\$0	0.0	\$240,000	\$240,000	\$0	0.0

**Expected Results:**

A coordinated effort to restore salmon, steelhead and trout to healthy, harvestable levels.

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## Middle Management Reduction

The Governor has directed that middle management be reduced by 1,000 positions by the end of the biennium. This item is this agency's share of the statewide amount. These savings will be assigned to the appropriate activities after the budget is enacted.

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Statewide Result Area: Improve the ability of State Government to achieve its results efficiently and effectively

Category: Human resources support for government agencies

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$(8,000)	\$0	\$(8,000)	(0.2)	\$(24,000)	\$0	\$(24,000)	(0.4)